

NONPROFIT OPERATING BUDGET TEMPLATE

JJ's Hello Foundation

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	CURRENT FISCAL YEAR	Jan 2025 - Dec 2025	PREVIOUS FISCAL YEAR	Jan 2024 - Dec 2024
REVENUE	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUALS	PREVIOUS YEAR BUDGET	PREVIOUS YEAR ACTUALS
Donations	\$ -	\$ -	\$ 6,271.70	\$ 6,271.70
Grants	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -
TOTAL YEARLY REVENUE	\$ -	\$ -	\$ 6,271.70	\$ 6,271.70

EXPENSES	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUALS	PREVIOUS YEAR BUDGET	PREVIOUS YEAR ACTUALS
Misc.	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 7,000.00
Website	\$ 204.00	\$ 204.00	\$ 192.00	\$ 192.00
Smedberg Leadership Award	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 550.00
Computer	\$ -	\$ -	\$ 550.00	\$ 550.00
Website Domain	\$ 14.95	\$ 14.95	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
TOTAL YEARLY EXPENSES	\$ 11,218.95	\$ 218.95	\$ 11,742.00	\$ 8,292.00

	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL
TOTAL YEARLY REVENUE	\$ -	\$ -
TOTAL YEARLY EXPENSES	\$ 11,218.95	\$ 218.95
TOTAL YEARLY OPERATING OVERAGE/SURPLUS	\$ (11,218.95)	\$ (218.95)