

# NONPROFIT OPERATING BUDGET TEMPLATE

## JJ's Hello Foundation

8536 Cord Way

Sacramento, CA 95828

916-207-8688

[founders@hellofund.org](mailto:founders@hellofund.org)



	CURRENT FISCAL YEAR	Jan 2024 - Dec 2024	PREVIOUS FISCAL YEAR	Jan 2023 - Dec 2023
REVENUE	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUALS	PREVIOUS YEAR BUDGET	PREVIOUS YEAR ACTUALS
Donations	\$ 6,271.70	\$ 6,271.70	\$ 17,987.98	\$ 17,987.98
Grants	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
<b>TOTAL YEARLY REVENUE</b>	<b>\$ 6,271.70</b>	<b>\$ 6,271.70</b>	<b>\$ 17,987.98</b>	<b>\$ 17,987.98</b>

EXPENSES	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUALS	PREVIOUS YEAR BUDGET	PREVIOUS YEAR ACTUALS
Misc.	\$ 10,000.00	\$ 7,000.00	\$ 10,000.00	\$ 17,627.80
Website	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Smedberg Leadership Award	\$ 1,000.00	\$ 400.00	\$ 1,000.00	\$ 550.00
Computer	\$ 550.00	\$ 550.00	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
<b>TOTAL YEARLY EXPENSES</b>	<b>\$ 11,700.00</b>	<b>\$ 8,100.00</b>	<b>\$ 11,150.00</b>	<b>\$ 18,327.80</b>

	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL
<b>TOTAL YEARLY REVENUE</b>	<b>\$ 6,271.70</b>	<b>\$ 6,271.70</b>
<b>TOTAL YEARLY EXPENSES</b>	<b>\$ 11,700.00</b>	<b>\$ 8,100.00</b>
<b>TOTAL YEARLY OPERATING OVERAGE/SURPLUS</b>	<b>\$ (5,428.30)</b>	<b>\$ (1,828.30)</b>